DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ORGANIZATIONAL CODES

Organization	Location	Code
Office of the Chief Financial Officer		CFO
Office of the CFO	Washington, DC	CFO0000000000000
CFO Management Staff	Washington, DC	CFO010000000000
CFO Management Staff	Fort Worth, TX	CFO010100000000
Assistant CFO for Accounting	Washington, DC	CFO020000000000
Accounting Monitoring Analysis Division	Washington, DC	CFO020100000000
Monitoring and Analysis Branch	Washington, DC	CFO020101000000
Program Support Branch	Washington, DC	CFO020102000000
Internal & External Reporting Division	Washington, DC	CFO020200000000
Travel Management Division	Washington, DC	CFO020300000000
CFO Accounting Center	Fort Worth, TX	CFO020400000000
Payments and Collection Division	Fort Worth, TX	CFO020401000000
Commercial Branch	Fort Worth, TX	CFO020401010000
Program Branch	Fort Worth, TX	CFO020401020000
Relocation and Travel Branch	Fort Worth, TX	CFO020401030000
Funds Control Division	Fort Worth, TX	CFO020402000000
Funds Control Branch 1	Fort Worth, TX	CFO020402010000
Funds Control Branch 2	Fort Worth, TX	CFO020402020000
Reports and Control Division	Fort Worth, TX	CFO020403000000
Assistant CFO for Financial Management	Washington, DC	CFO030000000000
Audit Coordination Division	Washington, DC	CFO030100000000
Audit Coordination Division	Fort Worth, TX	CFO030101000000
Audit Coordination Division	Philadelphia, PA	CFO030102000000
Risk Management Division	Washington, DC	CFO030200000000
Assistant CFO for Budget	Washington, DC	CFO040000000000
Administrative Expenses Division	Washington, DC	CFO040100000000
Budget Management and Systems Division	Washington, DC	CFO040200000000
Program Budget Development Division	Washington, DC	CFO040300000000
Assistant CFO for Systems	Washington, DC	CFO050000000000
Financial Policy and Procedures Division	Washington, DC	CFO050100000000
Financial Systems Maintenance and	Washington, DC	CFO050200000000
Development Division		
Financial Systems Policy Division	Washington, DC	CFO050300000000

Office of the Chief Financial Officer Summary of Full-Time Equivalents by Classification

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C400	Budget Support	A	2.00
		Subtotal:	2.00
C316	Financial Systems Development and Planning	В	24.00
		Subtotal:	24.00
T821	Special Studies and Analysis	С	2.00
C300	Accounting Technicians		19.00
C302	Travel Processing		2.00
C304	Accounts Receivable		2.00
C305	Collections		3.00
C307	General Accounting		29.00
C308	Financial Report Generation		7.50
C316	Financial Systems Development and Planning		6.00
C000	Administrative Support		32.00
C405	Business Performance Analysis		6.00
W829	Client Services		1.00
C400	Budget Support		22.00
C401	Financial Analysis		14.50
C402	Cash and Debt Management		1.00
C403	Financial Program Management		12.50
C404	Business Performance Reporting		3.00
C315	Financial Management Operations		2.00
		Subtotal:	164.50
		Total FTE:	190.50

Office of the Chief Financial Officer

Summary of Full-Time Equivalents by Function

April 8, 2000

Function Code:	Function Description:	Reason Code:	FTE:
C000	Administrative Support	С	32.00
C300	Accounting Technicians	C	19.00
C302	Travel Processing	С	2.00
C304	Accounts Receivable	C	2.00
C305	Collections	C	3.00
C307	General Accounting	C	29.00
C308	Financial Report Generation	C	7.50
C315	Financial Management Operations	C	2.00
C316	Financial Systems Development and Planning	В	24.00
C316	Financial Systems Development and Planning	C	6.00
C400	Budget Support	Α	2.00
C400	Budget Support	C	22.00
C401	Financial Analysis	C	14.50
C402	Cash and Debt Management	C	1.00
C403	Financial Program Management	C	12.50
C404	Business Performance Reporting	C	3.00
C405	Business Performance Analysis	C	6.00
T821	Special Studies and Analysis	С	2.00
W829	Client Services	С	1.00
		Total FTEs:	190.50

Department of Housing and Urban Development

Office of the Chief Financial Officer

A-76/FAIR Inventory

April 8, 2000

Ora Code: (CEO000	000000	000 Location: Washington, DC	Point of Cont	act: Janice Bl	ake-Green		POC Phone:	(202)708-0638
org couc.	FTE:		Function:		First FAIR : Inventory:		CIV/FTE Savings:	Annual Dollar	Date of Comp Perf. Review:
	3.00	C000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	2.00	C315	Financial Management Operations	C	1999	N/A	0	\$0.00	N/A
Subtotals:	5.00							\$0.00	
Justification	n:								
Org Code: (CFO010	000000	000 Location: Washington, DC	Point of Cont	act: Janice Bl	ake-Green	·	POC Phone:	(202)708-0638
	FTE:		Function:	Reason	First FAIR : Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	7.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	1.00	W829	Client Services	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	8.00						0	\$0.00	
Org Code:	CFO010	100000	000 Location: Fort Worth, TX	Point of Cont	act: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reasor	First FAIR : Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A

Subtotals: Justification	1.00						0	\$0.00	
Org Code: 0	CF O 020	000000	000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	1.00						0	\$0.00	
Org Code: 0	CF O 020	100000	000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C300	Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
	1.00	C403	Financial Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00						0	\$0.00	
Org Code: (CFO020	101000	000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C300	Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
	2.00	C304	Accounts Receivable	. C	1999	N/A	0	\$0.00	N/A
	6.00	C307	General Accounting	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	11.00						0	\$0.00	

Org Code:	CFO020	102000	000 Location: Washington, DC	Point of Contac	ct: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	2.00	C307	General Accounting	C	1999	N/A	0	\$0.00	N/A
	6.00	C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	C403	Financial Program Management	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	10.00 1:						0	\$0.00	
Org Code:	CFO020	200000	000 Location: Washington, DC	Point of Contac	ct: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	6.00	C308	Financial Report Generation	C	1999	N/A	0	\$0.00	N/A
	2.00	T821	Special Studies and Analysis	С	1999	N/A	0	\$0.00	N/A
			1		****	14/14	U	\$ 0.00	IN/A
Subtotals: Justification	9.00 n:		. ,		****	IVA		\$0.00	IVA
Justification	1:	300000	000 Location: Washington, DC	Point of Contac		,		·	
Justification	1:	300000		Point of Contac		ake-Green	0 CIV/FTE	\$0.00 POC Phone: Annual Dollar	(202)708-0638
Justification	n: CFO020	3000000 C302	000 Location: Washington, DC Function:	Point of Contac	et: Janice Bla	ake-Green Year of	0 CIV/FTE	\$0.00 POC Phone: Annual Dollar	(202)708-0638 Date of Comp.

Subtotals: Justification	3.00 n:							0	\$0.00	
Org Code:	CFO020	400000	000 Location: Fort Worth, TX	Point o	of Contac	ct: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C000	Administrative Support		С	1999	N/A	0	\$0.00	N/A
	2.00	C307	General Accounting		C	1999	N/A	0	\$0.00	N/A
Subtotals:	4.00							0	\$0.00	
Justification	n:									
Org Code: (CFO020	401000	000 Location: Fort Worth, TX	Point o	of Contac	t: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C307	General Accounting		С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	2.00							0	\$0.00	
Org Code: (CFO020	401010	000 Location: Fort Worth, TX	Point o	of Contac	et: Janice Bla	ake-Green		POC Phone:	(202)708-0638
C	FTE:		Function:		Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support		C	1999	N/A	0	\$0.00	N/A
	6.00	C300	Accounting Technicians		C	1999	N/A	0	\$0.00	N/A
	3.00	C307	General Accounting		C	1999	N/A	0	\$0.00	N/A
	3.00	C401	Financial Analysis		C	1999	N/A	0	\$0.00	N/A

Subtotals:	13.00						0	\$0.00	
Justification	1:								
Org Code: (CFO020	401020	000 Location: Fort Worth, TX	Point of Conta	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	2.00	C000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	5.00	C300	Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
	1.00	C307	General Accounting	C	1999	N/A	0	\$0.00	N/A
Subtotals:	8.00						0	\$0.00	
Justification	n:								· · · · · · · · · · · · · · · · · · ·
Org Code: 6	CFO020	401030	000 Location: Fort Worth, TX	Point of Conta	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	2.00	C300	Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
	1.00	C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	· 4.00						0	\$0.00	
Org Code: 0	CFO020	402010	000 Location: Fort Worth, TX	Point of Conta	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C300	Accounting Technicians	С	1999	N/A	0	\$0.00	N/A
	6.00	C307	General Accounting	C	1999	N/A	0	\$0.00	N/A

	2.00	C401	Financial Analysis	С	1999	N/A	0	\$0.00	N/A
Subtotals:	9.00		·				0	\$0.00	
Justification	ı:								
Org Code: 0	CFO020	402020	0000 Location: Fort Worth, TX	Point of Contac	et: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	1.00	C300	Accounting Technicians	C	1999	N/A	0	\$0.00	N/A
	7.00	C307	General Accounting	C	1999	N/A	0	\$0.00	N/A
	1.00	C401	Financial Analysis	. C	1999	N/A	. 0	\$0.00	N/A
Subtotals:	10.00						0	\$0.00	
Justification	ı;								
Org Code: 0	CFO020	403000	0000 Location: Fort Worth, TX	Point of Contac	t: Janice Bla	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C305	Collections	С	1999	N/A	0	\$0.00	N/A
	1.50	C308	Financial Report Generation	C	1999	N/A	0	\$0.00	N/A
	1.50	C401	Financial Analysis	C	1999	N/A	0	\$0.00	N/A
	1.00	C402	Cash and Debt Management	C	1999	N/A	0	\$0.00	N/A
Subtotals:	7.00						0	\$0.00	
Justification	ı:								

Org Code: 0	CF O 030	000000	000 Location:	Washington, DC	Point of Contac	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Functio	on:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrațive	Support	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	1.00							0	\$0.00	
Org Code: (CFO030	100000	000 Location:	Washington, DC	Point of Contac	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Functio	n:	Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C404	Business Perfo	rmance Reporting	С	1999	N/A	0	\$0.00	N/A
G 1 1	1.00								<u></u>	
Subtotals: Justification)1 - Sys	tem administrat	or for the Department:	al Automated Audit N	Management	System.	Ū	\$0.00	
Justification	ı: W60			or for the Department: Fort Worth, TX	al Automated Audit M				POC Phone:	(202)708-0638
Justification	ı: W60			Fort Worth, TX	Point of Contac		ake-Green	CIV/FTE	POC Phone:	(202)708-0638 Date of Comp. Perf. Review:
Justification	u: W60 CFO030	101000	000 Location:	Fort Worth, TX	Point of Contac	ct: Janice Bl	ake-Green Year of	CIV/FTE	POC Phone:	Date of Comp.
Justification	W60 CFO030 FTE: 1.00 1.00	101000	000 Location:	Fort Worth, TX	Point of Contac Reason:	ct: Janice Bl First FAIR Inventory:	ake-Green Year of Cost Comp:	CIV/FTE Savings:	POC Phone: Annual Dollar Savings:	Date of Comp. Perf. Review:
Justification Org Code: (Subtotals: Justification	W60 CFO030 FTE: 1.00 1.00	101000 C404	000 Location: Functio Business Perform	Fort Worth, TX	Point of Contac Reason:	First FAIR Inventory:	ake-Green Year of Cost Comp: N/A	CIV/FTE Savings:	POC Phone: Annual Dollar Savings: \$0.00	Date of Comp. Perf. Review:
Justification Org Code: (Subtotals: Justification	W60 CFO030 FTE: 1.00 1.00	101000 C404	000 Location: Functio Business Perform	Fort Worth, TX on: rmance Reporting Philadelphia, PA	Point of Contact C Point of Contact	First FAIR Inventory:	ake-Green Year of Cost Comp: N/A	CIV/FTE Savings: 0 0 0 CIV/FTE	POC Phone: Annual Dollar Savings: \$0.00 \$0.00 POC Phone: Annual Dollar	Date of Comp. Perf. Review: N/A

Subtotals: Justification	1.00						0	\$0.00	
Org Code: C	CF O 030	200000	000 Location: Washington, DC	Point of Conta	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	6.00	C405	Business Performance Analysis	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	6.00						0	\$0.00	
Org Code: C	CFO040	000000	000 Location: Washington, DC	Point of Conta	ct: Janice Bl	ake-Green	-	POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	4.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	4.00						0	\$0.00	
Org Code: C	CF O 040	100000	000 Location: Washington, DC	Point of Conta	ct: Janice Bl	ake-Green	_,,,,	POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	4.00	C400	Budget Support	C	1999	N/A	0	\$0.00	N/A
Subtotals: Justification	5.00						0	\$0.00	

Org Code: 0	CF O 040	200000	0000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:		Date of Comp. Perf. Review:
	2.00	C000	Administrative Support	C	1999	N/A	0	\$0.00	N/A
	8.00	C400	Budget Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	10.00						0	\$0.00	
Justification	ı: 	<u>_</u>							
Org Code: (CFO040	300000	0000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	1.00	C000	Administrative Support	С	1999	N/A	0	\$0.00	N/A
	2.00	C400	Budget Support	Α	1999	N/A	0	\$0.00	N/A
	10.00	C400	Budget Support	C	1999	N/A	0	\$0.00	N/A
Subtotals:	13.00						0	\$0.00	
Justification	: C 40	0 - Pos i	itions are reserved for Presidential Manag	ement Interns.					
Org Code: 0	CF O 050	000000	0000 Location: Washington, DC	Point of Contact	ct: Janice Bl	ake-Green		POC Phone:	(202)708-0638
	FTE:		Function:	Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:
	3.00	C316	Financial Systems Development and Plan	nning C	1999	N/A	0	\$0.00	N/A
Subtotals:	3.00						0	\$0.00	
Justification	ι:								

Org Code: CFO050100000000 Location: Washington, DC					Point of Contact: Janice Blake-Green					POC Phone: (202)708-0638		
	FTE:		Functi	on:		Reason:	First FAIR Inventory:	Year of Cost Comp:		Annual Dollar Savings:	Date of Comp. Perf. Review:	
	9.50	C403	Financial Prog	gram Management		С	1999	N/A	0	\$0.00	N/A	
Subtotals: Justification	9.50								0	\$0.00		
		3 - Disc	cretionary appli	cation of governmental a	uthority,	manageme	ent of govern	ment funds.				
Org Code: 0	CFO050	200000	0000 Location:	Washington, DC	Point	t of Contac	ct: Janice Bla	ake-Green		POC Phone:	(202)708-0638	
	FTE:		Functi	on:		Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
	2.00	C000	Administrativ	e Support		С	1999	N/A	0	\$0.00	N/A	
	24.00	C316	Financial Syst	ems Development and P	lanning	В	1999	N/A	0	\$0.00	N/A	
Subtotals: Justification	26.00								0	\$0.00		
		300000	0000 Location:	Washington, DC	Poin!	t of Contac	et: Janice Bla	ake-Green		POC Phone:	(202)708-0638	
J	FTE:		Functi			Reason:	First FAIR Inventory:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	
10.000	3.00	C316	Financial Syst	ems Development and P	lanning	С	1999	N/A	0	\$0.00	N/A	
Subtotals: Justification	3.00								0	\$0.00		
Totals:	190.50		-						0	\$0.00		